# COSSA 2023

**Annual Expenditure**

**Department of Computer Science, University of Kerala**

**11 September 2023 – May 2024**

**Income & Expenditure Statement**

**COSMET 2023**

**11- 16 December 2023**

**Income & Expenditure Statement**

**COSSA**

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| **Date** | | **Item** | | **Amount in Rs.** |
| 16-12-2023 | | Extra Ice cream (50 Nos. @Rs. 10/-) | | 500.00 |
| 16-12-2023 | | Tea (200 Nos.) | | 2,000.00 |
| 12-12-2023 | | Certificate printing | | 450.00 |
| 13-12-2023 | | Certificate printing | | 320.00 |
| 16-12-2023 | | Miscellaneous Expense (Printout, Ball pen, Oil, etc.) | | 192.00 |
| 16-12-2023 | | Petrol Allowance | | 500.00 |
| 14-12-2023 | | Certificate printing (13 Nos.) - Competitions | | 440.00 |
| 15-12-2023 | | Trophy (4 Nos.) – Competitions | | 400.00 |
| 16-12-2023 | | Dance Costumes & accessories (2nd AI) | | 1,000.00 |
| 16-12-2023 | | Dance Costumes & accessories (1st AI) | | 1,250.00 |
| 16-12-2023 | | Dance Costumes & accessories (2nd CS) | | 2,738.00 |
| 16-12-2023 | | Dance Costumes & accessories (1st M.Tech) | | 1,000.00 |
| 11-12-2023 | | Food Stall Initial Expense | | 2,000.00 |
| 13-12-2023 | | Stall (3 nos.) Rent for 3 days | | 7,400.00 |
| 13-12-2023 | | Miscellaneous Expenses (Tape, Thermocol, Fevicol, etc.) | | 2,000.00 |
| 16-12-2023 | | Sound System + Generator | | 8,000.00 |
| 18-12-2023 | | Hall Rent to Dept. of Aquatic Biology | | 1,180.00 |
| 19-12-2023 | | Transportation - Bata for Driver | | 500.00 |
| 29-11-2023 | | Sticker Printing | | 300.00 |
| 05-12-2023 | | Brochure Printing | | 1,600.00 |
| 07-12-2023 | | Poster Printing | | 1,463.00 |
| 07-12-2023 | | Envelope | | 130.00 |
| 08-12-2023 | | Printout | | 210.00 |
| 08-12-2023 | | Cloth Printing | | 540.00 |
| 08-12-2023 | | Cloth | | 450.00 |
| 09-12-2023 | | Poster Printing | | 1000.00 |
| 11-12-2023 | | Paint & Brush | | 230.00 |
| 11-12-2023 | | Fabric paint | | 230.00 |
| 11-12-2023 | | Miscellaneous Expense | | 353.00 |
| 12-12-2023 | | Petrol | | 200.00 |
| 11-12-2023 | | Cash prize for Chess Competition (3,000 + 2,000) | | 5,000.00 |
| 16-12-2023 | | Cash prize for Photography Competition (2,000 + 1,000) | | 3,000.00 |
| 16-12-2023 | | COSSA Proficiency award (2 Nos.) | | 2,000.00 |
| 16-12-2023 | | Anusha memorial award (1 No.) | | 1,000.00 |
| 16-12-2023 | | Cash to the Judge Voice of COSMET (1 No.) | | 1,000.00 |
|  | | **Total** | | **50,576.00** |
| **Sponsorship** | | | |  |
| 08-12-2023 | Venu, Trivandrum | | | 200.00 |
| 08-12-2023 | Anilkumar, Trivandrum | | | 100.00 |
| 08-12-2023 | Junaid, Trivandrum | | | 200.00 |
| 11-12-2023 | Shambu Raveendran, Trivandrum | | | 650.00 |
| 11-12-2023 | Polus Software, Technopark (credited to COSSA) | | | 10,000.00 |
| 12-12-2023 | Sidhardhan, Trivandrum | | | 200.00 |
| 12-12-2023 | I Year M.Tech students | | | 1,200.00 |
| 12-12-2023 | Harisree Printers, Trivandrum | | | 1,000.00 |
| 12-12-2023 | Indtech Infosystems, Trivandrum | | | 2,000.00 |
| 13-12-2023 | Chapter Books, Trivandrum (credited to COSSA) | | | 5,000.00 |
| 14-12-2023 | Kameda Infologics, Technopark (credited to COSSA) | | | 10,000.00 |
| 15-12-2023 | Dr. Jayamohan M. (Alumni) | | | 7000.00 |
| **Income from Stall (12-14 December 2023)** | | | | **7,112.00** |
| **Income from Penalty Shootout Registration** | | |  | **1,400.00** |
| **Total Income** | | | | **46,062.00** |
| **Expense from COSSA** | | | | **4,514.00** |